

**Expenditures through: June 30, 2022**  
**For New Designs UP, Object 8012 Education Protection Account**

Description	Object Codes
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Revenue Limit Sources - EPA Payment	8012
TOTAL AVAILABLE	
<b>EXPENDITURES AND OTHER FINANCING USES</b>	
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>
Instruction	1100
<b>Instruction-Related Services</b>	
Instructional Library, Media, and Technology	1200, 2200, 2900
Other Instructional Resources (Including Parent Participation)	2900
Pupil Services	
Guidance and Counseling Services	1200
Psychological Services	1200
Attendance and Social Work Services	2900
Health Services	1200, 2200
Speech Pathology and Audiology Services	1100
	1100, 1900,
Pupil Testing Services	2100
Pupil Transportation	2200
Food Services	2200, 2900
Other Pupil Services	
Ancillary Services	
Community Services	
Plant Services	2200
Benefits	3000-3999
Other Outgo	
TOTAL EXPENDITURES AND OTHER FINANCING USES	
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	

Amount
1,775,910.00
1,775,910.00
1,377,000.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
398,910.00
0.00
1,775,910.00
0.00