

**New Designs Charter School - Watts  
2012-13 Education Protection Account (EPA) Spending Plan**

New Design Charter School 2012-13 EPA Entitlement \$386,963

Group	Percentage cost of GF	Percentage applied to EPA funds	Amount
Certificated	72%	100%	\$386,963
Classified	18%	0%	\$0
Management	10%	0%	\$0
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>\$386,963</b>

Certificated Positions			
Position	No of Employees	SACS Function	Cost
Classroom Teachers	14	1000	\$386,963
<b>Total</b>	<b>29</b>		<b>\$386,963</b>

**Program by Resource Report  
Expenditures by Function - Detail**

Description	Object codes	Amount
<b>Amount Available for this fiscal year</b>		
Adjusted beginning fund balance		\$0.00
Revenue limit sources	8011-8096	\$386,963.00
Federal revenue	8100-8296	\$0.00
Other state revenue	8300-8599	\$0.00
Other local revenue	8600-8699	\$0.00
<b>TOTAL AVAILABLE</b>		<b>\$386,963.00</b>
<b>Expenditures</b>		
Teacher salaries	1000-1999	\$386,963.00
Classified salaries	2000-2400	\$0.00
Benefits	3000-3902	\$0.00
Books and supplies	4000-4700	\$0.00
Services	5000-5999	\$0.00
Capital outlay	6000-6999	\$0.00
Other outgo	7000-7999	\$0.00
<b>TOTAL EXPENDITURES</b>		<b>\$386,963.00</b>
<b>BALANCE</b>		<b>\$0.00</b>